

Township of North Kawartha

Agenda

Special Meeting of Council for the purpose of Budget Preparation

November 20, 2017 at 9:30 a.m.

North Kawartha Council Chambers

280 Burleigh Street, Apsley, ON

Session No. 2017 - 11 - 20

Requests for accessible formats or for a copy of any document listed on the Agenda but not attached may be obtained by contacting the Municipal [Clerk](#)

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The Township promotes scent / fragrance reduced facilities.

Privacy Statement

Take Notice that The Municipal Act requires that all meetings of the Township of North Kawartha Council and its Committees are open to the public except where the subject matter of the meeting being considered is exempt under Section 239 of the Municipal Act;

And Take Notice that the Municipal Freedom of Information and Protection of Privacy Act protects an individual's personal information which includes but is not limited to an individual's name and address, telephone number etc.;

Now Therefore be informed that the minutes of public meetings of the Township of North Kawartha are posted for public viewing on the Township of North Kawartha Website and may be circulated throughout the Township and/or to parties requesting a copy of the minutes. Anyone who attends a public meeting of the Township of North Kawartha and speaks publicly at the meeting may have their name and any opinions they may express recorded in the minutes of that specific meeting.

Public Meetings may be recorded by local media.

Call to Order and Welcome

Disclosure of Pecuniary Interest and the General Nature Thereof

Adoption of the Agenda

The Procedural By-law sets out the headings and order of business, however for special meetings any or all of items #4 to #15 as set out below may be removed. For special meetings the most likely headings will be Presentations / Staff Reports / New Business.

Call to Order and Welcome

Disclosure of Pecuniary Interest and the General Nature Thereof

Adoption of the Agenda

Deputations

9:30 a.m. Judy Everett, Treasurer - Overview

9:40 a.m. Travis Toms, Building/Planning

Staff Reports

1. Additional Budget Reports

- a) Salaries Report including Full Time Equivalent (FTE) to be provided
- b) Custodial Contract
- c) Chandos Beach Boat Launches
- d) Antelope Trail/Gazelle/Sable Rebuilding Options
- e) Website/IT to be provided
- f) Revised Capital Forecast to be provided

2. Draft 2018 Budget Deliberations

- a) [Draft 2018 Budget November 20, 2017](#)

Confirmatory By-Law

Adjournment

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